

ATTACHMENT 1

Section 4 – 2010 Annual Allocation Plan

City of Seattle 2010 Proposed Annual Allocation Plan rev. ~~November 6, 2009~~ May 11, 2010

The 2010 Annual Allocation Plan is the proposed one-year spending plan for Consolidated Plan funds for the City's 2010 fiscal year. These allocations are aligned with the strategies and objectives as described in the 2009 – 2012 Consolidated Plan.

NOTE: The contents of this Plan are not intended to confer any legal rights or entitlements on any persons, groups, or entities, including those named as intended recipients of funds or as program beneficiaries. The terms of this Annual Allocation Plan are subject to amendment and to the effect of applicable laws, regulations and ordinances. Statements of numerical goals or outcomes are for the purpose of measuring the success of programs and policies and do not impose a legal obligation on the City to achieve the intended results. Actual funding of particular programs and projects identified in this Plan is subject to completion of various further actions, some of which involve discretionary determinations by the City or others. These include HUD approval of this Plan; appropriations by the United States Congress and the City Council; reviews and determinations under environmental and related laws; and results of bidding and contracting processes.

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
		1: Office of Housing							
		11: HomeWise and Homebuyer Programs							
		111: Rehabilitation Lending and Investment							
111 010	City of Seattle OH	Housing Technical Assistance - HomeWise and Homebuyer Staffing (CDBG) (Citywide) Support staff and related costs of managing homebuyer assistance programs and homeowner rehabilitation projects, managing rehabilitation, energy conservation, paying contract costs for compliance with lead-based paint, complying with Section 106 Historic Preservation regulations, and processing loans <i>Performance indicator:</i> 550 housing units weatherized; 20 housing units repaired; homebuyer assistance indicator is shown below under Homebuyer Programs (HOME) <i>Start date:</i> 1/1/2010 – <i>Completion date:</i> 12/31/2010.	14A 202 LMH LocGov Prog	\$361,279					\$361,279
		111: Rehabilitation Lending and Investment Subtotal		\$361,279	\$0	\$0	\$0		\$361,279
		112: Homebuyer Assistance							

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
112 010	City of Seattle OH	Homebuyer Programs (CDBG and CDBG PI and HOME PI) (Citywide) CDBG allocation of \$92,712 and HOME CDBG program income <u>estimated at \$300,000</u> will be used for eligible low-income homebuyer activities. <u>Up to 10% of program income may be used for program delivery.</u> <i>Performance indicator:</i> Shown below under Homebuyer Programs (HOME and HOME PI)	05R 201(e) LMH LocGov Prog	\$300,000 <u>\$392,712</u>			\$500,000		\$800,000 <u>\$392,712</u>
112 020	City of Seattle OH	Homebuyer Programs (CDBG) (Citywide) CDBG funds will be used for eligible low-income homebuyer activities. <i>Performance indicator:</i> Shown below under Homebuyer Programs (HOME)	05R 201(e) LMH LocGov Prog	\$92,712	-	-			\$92,712
112 025	City of Seattle OH	Homebuyer Programs (NSP-1) (Citywide) NSP funds will be awarded to one or more non-profit organizations for the acquisition and potential rehabilitation of foreclosed properties, which will be held in a land trust. Homes on land trust properties will then be resold to first-time homebuyers. <i>Performance indicator:</i> Shown below under Homebuyer Programs (HOME) <i>Start date:</i> June 1, 2010 – <i>completion date:</i> 12/31/2010						<u>\$447,727</u>	<u>\$447,727</u>
112 030	City of Seattle OH	Homebuyer Programs (HOME) (Citywide) HOME <u>allocation of \$1,041,791 and HOME program income estimated at \$500,000 homeownership funds</u> will be used for eligible low-income homebuyer activities. <u>Up to 10% of program income may be used for program delivery.</u> A \$1 to \$1 swap of allocation funds for program income may occur between HOME eligible programs in order to meet HUD grant requirements that jurisdictions spend program income before drawing allocation funds. <i>Performance indicator:</i> 2010 NSP, CDBG, & HOME <u>allocation-funding, plus Housing Levy funding, totaling an estimated -of \$4-2.6 million in 2010 is are</u> expected to help 20-45 households purchase homes. <i>Start date:</i> 1/1/2010 – <i>Completion date:</i> 12/31/2010.	05R 201(e) LMH LocGov Prog				\$1,046,567 <u>1,541,791</u>		\$1,046,567 <u>\$1,541,791</u>
		112: Homebuyer Assistance Subtotal		\$392,712	\$0	\$0	\$1,546,567 <u>1,541,791</u>	<u>\$0447,727</u>	\$1,939,279 <u>2,382,230</u>
		113: Minor Home Repair							

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
113 010	Senior Services of Seattle & King County	Minor Home Repair (CDBG) (Citywide) CDBG funds will be used by Senior Services to inspect and provide minor repairs (e.g. plumbing, electrical work, carpentry) for homes occupied by low-income homeowners primarily (but not exclusively) those 60 years of age and older. <i>Performance indicator:</i> 650 housing units repaired <i>Start date:</i> 1/1/2010 – <i>Completion date:</i> 12/31/2010.	14A 202 LMH SubPriv Prog	\$449,917					\$449,917
		113: Minor Home Repair Subtotal	99	\$449,917	\$0	\$0	\$0		\$449,917
		114: Homebuyer Education and Counseling							
114 030	City of Seattle OH	Low-Income Housing Development Services (CDBG) (N/A) CDBG funds will be awarded to one or more organization(s) that provide education and counseling for first-time low-income homebuyers. <i>Performance indicator:</i> 17 homebuyer workshops held; 220 households participate in counseling <i>Start date:</i> 1/1/2010 – <i>Completion date:</i> 12/31/2010.	01 201(a) LMH LocGov	\$216,989					\$216,989
		114: Homebuyer Education and Counseling Subtotal		\$216,989	\$0	\$0	\$0		\$216,989
		11: Homeownership and Homebuyer Programs Subtotal		\$1,420,897	\$0	\$0	\$1,546,567 1,541,791	\$0 447,727	\$2,967,464 3,410,415
		12: Multifamily Production and Preservation							
		121: Multifamily Lending and Investment							
121 010	City of Seattle OH	Multi-Family Housing Staffing (CDBG) (Citywide) Support staff and related costs of funding acquisition and/or rehabilitation or new construction to provide multi-family rental housing for low-income households. This includes providing technical assistance and reviewing competitive NOFA application, preparing legal documents, executing real estate closings, coordinating with other funders, processing loan draws, budgeting processes, and monitoring and documenting compliance with federal, state, and local requirements (e.g., relocation; construction and labor; lead-based paint regulations; Endangered Species Act, NEPA, and other environmental regulations; IDIS and other reporting, etc.) <i>Performance indicator:</i> NA <i>Start date:</i> 1/1/2010 – <i>Completion date:</i> 12/31/2010.	21A 206 LMH LocGov	\$50,000					\$50,000

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
121-029	City of Seattle OH	Rental Housing Preservation & Development (HOME PI) (Citywide) Provide gap financing for acquisition and/or rehabilitation or new construction to provide multifamily rental housing with long-term rent and income restrictions, for low-income households, consistent with HOME Program regulations. Up to 10% of program income may be used for program delivery. <i>Performance indicator:</i> Shown below under Rental Housing Preservation & Development (HOME) <i>Start date:</i> 1/1/2010 — <i>Completion date:</i> 12/31/2010.	14B-202 LMH LocGov	-	-	-	\$500,000		\$500,000
121-030	City of Seattle OH	Rental Housing Preservation & Development (HOME and HOME PI) (Citywide) <u>HOME allocation of \$3,093,213 and HOME program income estimated at \$500,000 will provide gap financing for acquisition, and/or rehabilitation and/or new construction to provide multifamily rental housing with long-term rent and income restrictions, for low-income households, consistent with HOME Program regulations. Up to 10% of program income may be used for program delivery. A \$1 to \$1 swap of allocation funds for program income may occur between HOME eligible programs in order to meet HUD grant requirements that participating jurisdictions spend program income before allocation funds.</u> <i>Performance indicator:</i> 2010 HOME and CDBG allocation funding, <u>plus Housing Levy funding, totaling an estimated \$18.9 million, is expected to fund 70-238 units.</u> <i>Start date:</i> 1/1/2010 – <i>Completion date:</i> 12/31/2010.	14B 202 LMH LocGov				\$3,107,394.593,213		\$3,107,394.593,213
121-040	City of Seattle OH	Rental Housing Preservation & Development (CDBG) (Citywide) Provide gap financing for acquisition and/or rehabilitation or new construction provide for homeless housing and multifamily rental housing with long-term rent and income restrictions, for low-income and homeless households, consistent with CDBG Program regulations. <i>Performance indicator:</i> Shown above under Rental Housing Preservation & Development (HOME) <i>Start date:</i> 1/1/2010 – <i>Completion date:</i> 12/31/2010.	14B 202 LMH LocGov	\$1,194,622					\$1,194,622

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
121 050	City of Seattle OH	Rental Housing Preservation & Development (CDBG PI) (Citywide) Provide gap financing for acquisition and/or rehabilitation or new construction to provide multifamily rental housing with long-term rent and income restrictions, for low-income households, consistent with CDBG Program regulations. Up to 10% of program income may be used for program delivery. <i>Performance indicator:</i> Shown above under Rental Housing Preservation & Development (HOME) <i>Start date:</i> 1/1/2010 – <i>Completion date:</i> 12/31/2010.	14B 202 LMH LocGov	\$50,000					\$50,000
		121: Multifamily Lending and Investment Subtotal		\$1,294,622	\$0	\$0	\$3,607,394.5 93,213		\$4,902,016.88 7,835
		12: Multifamily Production and Preservation Subtotal		\$1,294,622	\$0	\$0	\$3,607,394.5 93,213		\$4,902,016.88 7,835
		13: Program Development							
		133: Program Development							
133 010	City of Seattle OH	Program Development Staffing (CDBG) (Citywide) Staff and related costs of creating new housing strategies to ensure sufficient supply of affordable housing for households at a wide range of income levels, including lower-wage workers and homeless families and individuals; developing strategies for neighborhood revitalization without displacing vulnerable populations; identifying strategies to protect families from predatory lending; administering programs such as Multifamily Tax Exemption and TDR/Bonus; leveraging City housing funds; writing and updating the housing element of the Consolidated Plan; preparing reports required for regulatory compliance; and coordinating outreach to stakeholders on potential policy changes and new housing affordability strategies. <i>Performance indicator:</i> NA <i>Start date:</i> 1/1/2010 – <i>Completion date:</i> 12/31/2010.	20 205 LMC LocGov	\$46,774					\$46,774
		133: Program Development Subtotal		\$46,774	\$0	\$0	\$0		\$46,774
		13: Program Development Subtotal		\$46,774	\$0	\$0	\$0		\$46,774
		14: Administration & Management							
		142: Management Support Services							

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
142 010	City of Seattle OH	HOME Administration (HOME) (700 5 th Avenue, 57 th Floor) Fund City costs of implementing the HOME program. <i>Performance indicator: N/A</i> <i>Start date: 1/1/2010 – Completion date: 12/31/2010.</i>	21A 206 [LMH] LocGov				\$461,551,459,444		\$461,551,459,444
		142: Management Support Services Subtotal		\$0	\$0	\$0	\$461,551,459,444		\$461,551,459,444
		14: Administration & Management Subtotal		\$0	\$0	\$0	\$461,551,459,444		\$461,551,459,444
		1: Office of Housing Subtotal		\$2,762,293	\$0	\$0	\$5,615,5125,594,448	\$0447,727	\$8,377,8058,804,468

		2: Human Services Department							
		21: Leadership & Management Services							
		212: Planning							
212 010	City of Seattle HSD	Human Services Planning (700 Fifth Avenue, #5800: Citywide) Staff will develop and evaluate City human service strategies, goals, policies, and programs for low- and moderate-income households, including those of people who are homeless or who have special needs. Staff will also be responsible for development of the Consolidated Plan and annual updates and other CDBG-related planning tasks. <i>Performance indicator: N/A.</i> <i>Start date: 1/1/2010 — Completion date: 12/31/2010.</i>	20 205 LMC LocGov	\$113,126					\$113,126
		212: Planning Subtotal		\$113,126	\$0	\$0	\$0		\$113,126
		215: Grants & Budget Administration [H55]							
215 010	City of Seattle HSD	Block Grant Administration (Office: 700 Fifth Avenue, #5800) Provide administration and technical assistance to City departments and community-based organizations so they can implement CDBG and other HUD grant funds and programs in an efficient, accountable, and responsive manner. <i>Performance indicator: N/A.</i> <i>Start date: 1/1/2010— Completion date: 12/31/2010.</i>	21A 206 LMC LocGov	\$1,118,168,745					\$1,118,168,745

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
		215: Grants & Budget Administration Subtotal		\$1,148,168 \$1,148,745	\$0	\$0	\$0		\$1,148,168 \$1,148,745
		21: Leadership & Corporate Services Subtotal		\$1,231,281 \$1,231,871	\$0	\$0	\$0		\$1,231,281 \$1,231,871
		23: Children, Youth, & Family Development							
		231: Youth Development							
232 010	City of Seattle HSD Youth Center	YMCA Young Adults in Transition YouthCare- The Shelter (2500 NE 54 th Street, Seattle) Young Adults In Transition (YAIF) program houses up to 19 homeless young adults ages 18 to 24 who are willing to work. Residents can stay for a maximum of 24 months. Services include: counseling, health and fitness facilities assistance with educational, and employment goals. Provide emergency shelter and support for homeless youth. <i>Performance Indicator: 20 unduplicated youth enrolled; 10 of whom secure permanent housing when exiting program</i> <i>Start date: 1/1/2010 — Completion date: 12/31/2010.</i>	03T 201(e)		\$32,053				\$32,053
		231: Youth Development Subtotal			\$32,053	\$0	\$0		\$32,053
		23: Children, Youth, & Family Dev. Subtotal			\$32,053	\$0	\$0		\$32,053
		24: Community Services							
		241: Community Facilities							
241 010	CASA Latina	CASA Latina Expansion (17 th Ave. So & So. Jackson St.) Provide a public facilities loan to CASA Latina for new construction in the development of Phase II of their day worker center, providing employment opportunities, ESL, and other services to unemployed, underemployed, and low- and moderate-income individuals. <i>Performance Indicator: 1 facility</i> <i>Start date 1/1/2010 – Completion date: 12/31/2012</i>	03 201(c) LMC SubPriv	\$200,000					\$200,000
241 020	Church of Mary Magdalene	Mary's Place (to be determined) Provide a public facilities loan to the Church of Mary Magdalene for tenant improvements, construction costs, and / or acquisition costs for a permanent facility to house a shelter for homeless women. <i>Performance Indicator: 1 facility</i> <i>Start date 1/1/2010 – Completion date: 12/31/2012</i>	03 201(c) LMC SubPriv	\$50,000					\$50,000
		241: Community Facilities Subtotal		\$250,000					\$250,000
		242: Emergency & Transitional Services							

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
242 010	Archdiocesan Housing Authority	Lazarus Day Center Operations (416 2nd Ave, 98104) Provide hygiene and laundry facilities, light snacks or meals, and information to homeless men and women aged 50 and older. <i>Performance indicator:</i> 1,600 persons who are homeless. <i>Start date:</i> 1/1/2010 — <i>Completion date:</i> 12/31/2010.	03T 201(e) LMC SubPriv	\$75,193					\$75,193
242 030	Low Income Housing Institute	Urban Reststop Essential Services (1922 9 th Ave, 98121) Provide toilets, showers, washers, dryers, temporary storage, and waiting areas to homeless adults. <i>Performance indicator:</i> 3,200 persons who are homeless. <i>Start date:</i> 1/1/2010 — <i>Completion date:</i> 12/31/2010.	26 03T 201(e) [LMC] SubPriv		\$113,032 118,852				\$113,032 118,852
242 16 - -	Salvation Army	Catherine Booth House (Restricted Address) Provide confidential temporary shelter to women and children victims of domestic violence. Services include shelter, crisis intervention, and supportive counseling. <i>Performance indicator:</i> 234 persons at risk of homelessness. <i>Start date:</i> 1/1/20010 — <i>Completion date:</i> 12/31/2010.	26 05G 201(e) [LMC] SubPriv -		\$7,758	-	-		\$7,758
242 17	New Beginnings	New Beginnings Shelter For Battered Women (Restricted address) Provide shelter, crisis intervention, counseling, support and referral services to women and children who are victims of domestic violence. <i>Performance indicator:</i> 200 persons at risk of homelessness. <i>Start date:</i> 1/1/2010 — <i>Completion date:</i> 12/31/2010.	05G 201(e) LMC SubPriv		\$8,247 15,668				\$8,247 15,668
242 120	YWCA of Seattle- King County	Angeline's Day and Hygiene Center (2024 3 rd Avenue 98121) Provide a day center for chronically homeless low-income women. Services include hygiene, laundry, and supportive services. <i>Performance indicator:</i> 1,450 persons who are homeless. <i>Start date:</i> 1/1/2010— <i>Completion date:</i> 12/31/2010.	03T 201(e) LMC SubPriv	\$460,222					\$460,222
242 180	City of Seattle HSD	Emergency Shelter Grant Program Administration (Office: 700 5th Avenue Suite 5800) Emergency Shelter Grant Program Administration <i>Performance indicator:</i> 1 organization. <i>Start date:</i> 1/1/2010 — <i>Completion date:</i> 12/31/2010.	26 21A 206 [LMC] LocGov		\$26,210 454				\$26,210 454

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
242 210	Archdiocesan Housing Authority	Aloha Inn (1911 Aurora Avenue N, 98109) Transitional housing and support services for formerly homeless men and women. <i>Performance Indicator:</i> 33 individuals will remain housed for 6 months <i>Start date:</i> 1/1/2010 – <i>Completion date:</i> 12/31/2010	03T 201(e) LMC SubPriv	\$165,181					\$165,181
242 220	Archdiocesan Housing Authority	Noel House (2301 Second Avenue, 98121) Emergency shelter and transitional services for homeless women. <i>Performance Indicator:</i> 58 individuals placed in permanent or LT transitional housing <i>Start date:</i> 1/1/2010 – <i>Completion date:</i> 12/31/2010	03T 201(e) LMC SubPriv	\$433,910					\$433,910
242 230	Archdiocesan Housing Authority	St. Martin de Porres (1561 Alaskan Way S, 98134) Emergency shelter and transitional services for homeless individuals <i>Performance indicator:</i> 37 individuals placed in permanent or LT transitional housing <i>Start date:</i> 1/1/2010 – <i>Completion date:</i> 12/31/2010	03T 201(e) LMC SubPriv	\$299,217					\$299,217
242 240	Downtown Emergency Services Center	Main Shelter Program (517 3rd Ave, 98104) Provide emergency shelter and supportive transitional services for homeless adult persons. <i>Performance indicator:</i> 70 individuals placed in permanent or LT transitional housing <i>Start date:</i> 1/1/2010 – <i>Completion date:</i> 12/31/2010	03T 201(e) LMC SubPriv	\$805,924	\$347,974 <u>307,910</u>				\$1,153,898 <u>1,113,834</u>
242 250	Family Services	Transitional Assistance Provide transitional assistance to move people from homelessness into housing. <i>Performance indicator:</i> 128 households placed into shelter, 64 of those exit to permanent or LT transitional housing <i>Start date:</i> 1/1/2010 – <i>Completion date:</i> 12/31/2010	03T 201(e) LMC SubPriv	\$266,498					\$266,498

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
242 260	Solid Ground	Broadview Emergency Shelter and Transitional Housing (restricted address) Provide temporary emergency shelter and transitional housing to homeless single women and single women with children. Services include shelter, crisis intervention, counseling, and supportive counseling Emergency-\$232,115; Performance indicator: 53 families placed into shelter, 37 of those exit to permanent or LT transitional housing Transitional--\$209,072; Performance indicator: 31 families placed into LT transitional housing, 21 of those exit to permanent housing <i>Start date: 1/1/2010 – Completion date: 12/31/2010</i>	03T 201(e) LMC SubPriv	\$441,187					\$441,187
242 270	Solid Ground	Family Shelter (Citywide) Provide emergency shelter, counseling and extended stay shelter to homeless families, with support services to help transition out of homelessness <i>Performance indicator:</i> 59 families placed into enhanced shelter, 36 of those exit to stable housing <i>Start date: 1/1/2010 – Completion date: 12/31/2010</i>	03T 201(e) LMC SubPriv	\$144,895					\$144,895
242 280	YWCA Seattle – King County	Angeline's Enhanced Shelter Program (2024 - 3 rd Avenue 98121) Enhanced shelter and supportive services to help transition individuals out of homelessness <i>Performance indicator:</i> 27 individuals placed in permanent or long-term transitional housing <i>Start date: 1/1/2010 – Completion date: 12/31/2010</i>	03T 201(e) LMC SubPriv	\$96,616					\$96,616
242 290	YWCA Seattle – King County	Downtown Emergency Shelter (1118 5th Avenue, 98101) Provide emergency shelter and counseling services for homeless women and children in crisis. <i>Performance indicator:</i> 18 households and an additional 65 single persons placed in permanent or long-term transitional housing <i>Start date: 1/1/2010 – Completion date: 12/31/2010</i>	03T 201(e) LMC SubPriv	\$214,659					\$214,659

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
242 300	YWCA Seattle – King County	Seattle Emergency Housing (2820 E. Cherry, 98122) Provide emergency shelter for 2- and 1-parent homeless families; also provide supportive services. <i>Performance indicator:</i> 100 families placed into enhanced shelter, 80 families exit to permanent or long-term transitional housing <i>Start date:</i> 1/1/2010 – <i>Completion date:</i> 12/31/2010	03T 201(e) LMC SubPriv	\$448,200					\$448,200
242 310	Tbd	TBD ESG funds to be allocated for eligible activities at a later time.			\$28,145				\$28,145
		242: Emergency & Transitional Services Subtotal		\$3,851,702	\$503,221 49,029	\$0	\$0		\$4,354,923 4,348,731
		243: Tenant Stabilization							
243 020	Plymouth Housing Group	Housing Stability Program (Citywide) Eviction Prevention: Agency provides <i>in-house intervention</i> and supportive services to its tenants who are at high risk of eviction. <i>Performance Indicator:</i> 140 households. <i>Start Date:</i> 1/1/2010 – <i>Completion Date:</i> 12/31/2010	03T 201(e) LMC SubPriv	\$121,713					\$121,713
243 040	Compass Center	Housing Stability Program (Citywide) Eviction Prevention: provide intervention and supportive services to maintain the housing of extremely low income formerly homeless tenants who are subject to eviction action or other cause of imminent housing loss. <i>Performance Indicator:</i> 142 individuals. <i>Start Date:</i> 1/1/2010– <i>Completion Date:</i> 12/31/2010	03T 201(e) LMC SubPriv	\$40,346					\$40,346
243 060	tbd	HOPWA Request for Investments (RFI) An RFI process will be used to allocate the 2010 HOPWA funds. The RFI will occur in 2009 with contracts anticipated by early 2010.	28 03T 201(e) [LMC] LocGov			\$1,705,852 1,821,710			\$1,705,852 1,821,710

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
243 070	tbd	Homeless Prevention Request for Investments (RFI) Homelessness Prevention/Eviction Prevention and Housing Stability: provide eviction intervention, supportive service, housing relocation and placement services to assist low-income households who are at risk of becoming homeless. <i>Performance indicator: 400 households Start date: 1/1/2010 — Completion date: 12/31/2010.</i>	03T 201(e) LMC SubPriv	\$738,414					\$738,414
		243: Tenant Stabilization Subtotal		\$900,473	\$0	\$1,705,852,821 .710	\$0		\$2,606,325,272 2,183
		24: Community Services Subtotal		\$5,002,175	\$503,221,49 7,029	\$1,705,852,821 .710	\$0		\$7,211,248,732 0,914
		2: Human Services Department Subtotal		\$6,234,284,046	\$535,274,52 9,082	\$1,705,852,821 .710	\$0		\$8,475,172,863 4,838

		4: Office of Economic Development							
		42: Neighborhood and Community Development							
		421: Community Development							
421 010	Impact Capital, et. al.	Community Development Neighborhood and Business District Revitalization - Projects - (Citywide) The City will fund community development corporations in partnership with Impact Capital to revitalize targeted business districts serving low-income neighborhoods. Forgivable loans may also be provided to community development corporations for retail, commercial, and/or mixed-use development projects. OED staff will provide assistance in identifying loan opportunities and evaluating loan proposals. (See also planning: 20) <i>Performance indicators: Up to six organizations. Start date: 1/1/2010 — Completion date: 12/31/2010.</i>	18B 203(b) LMA CBDO	\$248,720,143,917					\$248,720,143,917
421 020		Community Development –Neighborhood and Business District Revitalization – Planning and Technical Assistance - (Citywide) The City will fund community development corporations in partnership with Impact Capital to revitalize targeted business districts serving low-income neighborhoods. Technical assistance to support the revitalization strategies will also be coordinated and provided by Impact Capital. (See also Program Delivery: 18B) <i>Performance indicators: Up to six organizations. Start date: 1/1/2010 — Completion date: 12/31/2010.</i>	20 205	\$509,955,614,758					\$509,955,614,758

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
<u>421</u> <u>030</u>	<u>Tbd</u>	<u>Microenterprise support (Citywide)</u> <u>Through loans and credit access tools, funds will be used to support microenterprises during the current economic downturn. Microenterprises will also receive technical assistance and business training to improve their chances of success. A CDFI will be selected via an RFI process to provide loan assistance.</u>	<u>18C 201(o)</u>	<u>\$300,000</u>					<u>\$300,000</u>
		<i>Performance Indicator: 50 businesses assisted</i> <i>Start date: June 1, 2010 -</i>							
<u>421</u> <u>040</u>	<u>Tbd</u>	<u>South Park Business District Assistance (South Park)</u> <u>To help South Park businesses transition through the effect of the closure of the South Park Bridge, funds will be used to provide technical assistance and training to businesses and to provide physical improvements to public facilities and storefronts</u>	<u>18B 203(b)</u>	<u>\$150,000</u>					<u>\$150,000</u>
		<i>Performance indicator: 25 businesses assisted</i> <i>Start Date: June 1, 2010 -</i>							
421 050	Rainier Valley CDF & City of Seattle	Rainier Valley Community Development Fund (L/M) Provide loans and/or payments to promote business and real estate development and job creation in the Rainier Valley. Business development activities will encourage small business formation, strengthen existing businesses in the Rainier Valley, promote job creation, and supplement mitigation available to businesses affected by light rail construction along Martin Luther King, Jr. Way. Real estate development activities will involve both new construction and the rehabilitation of existing building stock for the purpose of stimulating economic activity, increasing the inventory of commercial spaces for Rainier Valley businesses, and promoting affordable housing for Rainier Valley residents. <i>Performance Indicator:</i> <i>CDP: 5 loans approved</i> <i>Start date: 1/1/2010 – Completion date: 12/31/2010</i>	18A 203(b) LMA	\$4,230,000					\$4,230,000
		421: Community Development Subtotal		<u>\$4,988,675</u> <u>5,438,675</u>	\$0	\$0	\$0		<u>\$4,988,675</u> <u>5,438,675</u>
		422: Community Development Loans							

		Activity	HUD Matrix codes	CDBG	ESG	HOPWA	HOME	NSP	2010 Total
422 010	National Development Council	National Development Council Float Loan Origination (N/A) Handle marketing and outreach for the CDBG Float Loan and Section 108 Loan programs, and provide technical assistance to prospective borrowers <i>Performance indicator: 1 loan</i> <i>Start date: 1/1/2010 – Completion date: 12/31/2010</i>	18A 203(b) LMJ	\$15,000					\$15,000
		422: Community Development Loans Subtotal		\$15,000					\$15,000
		42: Neighborhood and Community Development Subtotal		\$5,003,675 <u>5,453.6</u> 75					\$5,003,675 <u>5,45</u> 3,675
		4: Office of Economic Development Subtotal		\$5,003,675 <u>5,453.6</u> 75					\$5,003,675 <u>5,45</u> 3,675
		FUND TOTALS		\$14,000,014 <u>500.0</u> 14	\$535,274 <u>52</u> 9,082	\$1,705,852 <u>821</u> .710	\$5,615,512 <u>5.5</u> 94,448	\$0447.727	\$21,856,652 <u>22</u> 892,981